



Osbaston PTFA
Osbaston CiW School
AGM Minutes – Thursday 24th June 2021

1. Kate K welcomed all to the meeting thanking everyone for their attendance and ongoing support.

2. **Present**

Catherine Jones, Clare Cooper, Kate Kelly, Jodie Robinson, Ruth Howell, Mair Davies, Alice Guest, Jay Marks, Jessica Hargaden, Kate Stafford and Danielle Seymour.

3. **Apologies**

Claire Cook, Liz Harris

4. **Treasurers Report**

Ruth discussed the last years accounts and our current financial situation, as detailed in the below report:

Treasurers Report Sept 1st 2020 - June 24th 2021

Funds available Eco Sept 20	£544.00
Funds available PTFA Sept 20	£2,191.00
	£2,735.00

Funds Raised

Dragons den	£89.00
Pumpkin weight/win	£212.00
Waitrose	£333.00
Non uniform days	£353.00
Preloved uniform	£82.00
Easy fundraising	£56.00
My name tags	£32.00
Christmas shop	£668.00
Buddy the elf	£111.00

My child's art	£264.00
Amazon	£27.00
Plant sale	£141.00
Freeze pops	£52.00
School lottery	£971.00
21 for 21	£2,134.00
50/50	£88.00
Community grant	£4,125.00
	£9,738.00

Purchases

Parentkind	£111.00
Gambling licence	£20.00
KS1 eggs	£150.00
Bike racks	£4,125.00
Sun shelters	£5,900.00
Year 6	£450.00
Eco Beeswax	£58.00
	£10,756.00

Funds available Eco June 21	£486.00
Funds available PTFA June 21	£1,173.00
	£1,659.00

5. Chair Report 2020/21

Since taking on the role of Chair, this school year has proved very challenging, not only as the PTFA Chair, but also as a parent, due to Covid-19.

It has been very strange holding Zoom meetings instead of being in person and it is lovely to see you all here today!

Although we have not been able to carry out all of our usual activities, I do feel that we have managed to raise some funds with trying different 'virtual' ways of raising money. But it has been such a shame that we have not been able to hold our usual disco's, Christmas Fayre / dragon den, Mothers Day shop, sports day or the end of year performance, which would usually bring in the majority of the revenue to the PTFA and this has impacted on the amount of money I would have hoped to have raised this year. We have also been unable to hold events during the school lockdowns and have been very aware of parents possible reduction of wages due to Covid and therefore have not wanted to 'hound' parents with fundraising requests.

But with this being said, we have been able to hold a few events, we have had:

- Guess the pumpkin / raffle
- My Child's Art Christmas presents

- Virtual Christmas shop
- Adopt Buddy the Elf
- Non uniform days - Break the rules / Christmas jumper day / Euros Day
- 21 for '21
- Plant sale
- Preloved uniform sale
- Freeze pop Friday

We have to continue to ensure that parents understand that we fundraise for the 'nice to have' things for the children and we work closely with teaching staff to ensure the money raised is spent wisely.

With the limited funds that we have raised this year we have still been able to purchase a few items for the school, PE equipment for juniors and eggs for Foundation Phase to watch them hatch. But the majority of our spend has gone on the sun shelters which will give much needed cover for the sun, and the rain, for Foundation Phase and the Juniors, these will hopefully be installed during the summer holidays ready for the new school year.

Thanks to Jess H, we secured a grant for bike racks, which are now here and waiting to be installed, which will be a wonderful addition to the school.

Jodie painstakingly set up 'Just Giving' which will make another way that parents can donate to events and was very successful whilst running the 21 for '21 Challenge. And we have also started to use the 'Sum Up' machine which helps when someone doesn't have any change! We can now accept card payments and even Apple Pay!

We have also had 'Your School Lottery' running over this year that has been a steady source of revenue and we have looked to promote this where possible, alongside Easy Fundraising and My School Fund. Our communication with parents for these and our events has continued through social media, Schoop (through the school) and on the school website, and I have to thank Claire Cook for dealing with my numerous emails asking her to publish information!

The PTFA runs with the goodwill and help of a number of individuals and without such help we would not be offer the variety of events that we have in the past. To which I would like to thank everyone who does help. Especially thanks to Jodie, who is always there when my madness is a little bit hectic. And also thanks to Alice, Ruth, Mair, Jay, Kate S, and Tess for their continued support.

Thank you also to Janet Wall, "Granny Jan", for helping during the whole time I have been involved in the PTFA, Granny Jan is always there to offer a hand in any events that we have been able to run and has made some wonderful bunting from old uniforms to display during events and is currently making table cloths out of jumpers and polo-shirts for our tables that have seen better days!

And of course, thank you to Mrs Jones and the school staff as none of our fundraising events would be possible without the support of you all, and I know that eventually when we are able to restart events in school we will see this support again.

As you all know, I will be stepping down as Chair as Ethan is currently in Y6 and will be attending the Comprehensive School in September.

I wish you all the best in your fundraising for the years ahead.

6. Communications Officer Report

Remains unchanged from last year. It was decided a written report is unnecessary at this time.

7. Elections

<u>Position</u>	<u>Name</u>	<u>Proposed</u>	<u>Seconded</u>
Chair	Jodie Robinson	Kate Kelly	Kate Stafford
Vice Chair	Alice Guest / Mair Davies	Jodie Robinson	Jay Marks
Secretary	Jay Marks	Kate Stafford	Alice Guest
Treasurer	Jess Hargaden	Ruth Howell	Mair Davies
Web Co-ordinator	Claire Cook	N/A	N/A
Social Media Co-ordinator	Claire Cook	N/A	N/A
Second Hand Uniform	To be undertaken as a PTFA Group	N/A	N/A
School Representative	Mrs Jones (Head Teacher) Mrs Cooper (Senior Teacher)	N/A	N/A
Governor Representative		N/A	N/A

8. AOB

Second Hand Uniform Sale for New Starters to be held on Friday 9th July at approx. 2.15pm (tbc), Alice and Jay to take this forward.

Freezer Pop Fridays to continue on Thursdays for the last 2 weeks of term.

PTFA bank account is going changing, decision on which bank outstanding due to issues concerning charity rates etc.

Proposed online raffle postponed until next school year.

Lastly, the members of the PTFA and the staff of Osbaston CiW Primary School would like to thank Kate Kelly for her PHENOMENAL contribution to the school over her time here and particularly as Chair. She has continuously gone above and beyond, never failing to show

up with boundless energy and enthusiasm. Kate, you will be dearly missed but we wish you good luck in your future endeavors.

Next Meeting: TBC